

External Budget Submission – 2019/20 Budget

Warrumbungle Shire Council is calling for community input in to the 2019/20 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2019/20 budget process.

Residents are requested to submit their suggestions by completing this *External Budget Submission Form*. Please ensure you complete all sections of the *Form*. Supporting documentation may be provided with submissions, if applicable, to assist Council in considering the submission.

External Budget Submissions must be received by Council no later than 4:30pm on Friday, 1 March 2019. Late submissions will not be considered.

Section 1: Contact Details

Name:	[REDACTED]
Organisation:	COOLAH DISTRICT DEVELOPMENT GROUP
Email:	[REDACTED]
Proposal Name / Description:	Bowen Oval Multi-User Storage Shed
Projected Cost of Proposal:	\$60,000.

Section 2: Application Details

Please provide a brief overview of your proposal

Construct a multi-user storage shed at Bowen Oval for User Groups – Coolah Junior Sports, Coolah Ross Rugby Union, Coolah Touch Footy, Three Rivers Little Athletics & Coolah Cricket. As the facility has become more widely used due to the growth of clubs & new sports, the current storage facilities are now inadequate.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan and Delivery Program.

This project will deliver sporting infrastructure development for the benefit of many residents (spectators & competitors). Increased sports participation offers health benefits also. By developing quality sporting venues, the community/region can attract quality events to the area which regularly boost the economy.

CSP Outcomes Met: R01, R03, R04, P12, P15, C01, C04-6

Name: [REDACTED]

Signature: [Signature]

110573

External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	CDDG
Email:	[REDACTED]
Proposal Name // Description:	EMERGENCY BUSH FIRE PLAN DISSEMINATION
Projected Cost of Proposal:	\$4,000

Section 2: Application Details

Please provide a brief overview of your proposal

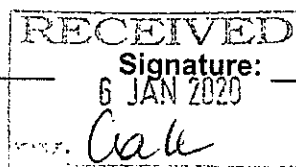
Due to extreme and catastrophic fire emergencies, residents at top of Coolah are anxious. The waste transfer station bordered by CROWN LAND bush, MPS (Hospital) surrounded by trees, Doctor's house, Council houses and Wentworth Ave residences all at high risk, Coolah water tower, if fire starts in scrub.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan and Delivery Program.

Putting an EMERGENCY EVACUATION PLAN on public display. Householder mailout with information, Emergency numbers for Council for reporting fallen trees, limbs on roads to better inform residents

PI 2 GF 8

Name: [REDACTED]



External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	Coolah District Development Group
Email:	[REDACTED]
Proposal Name/Description:	Disabled Parking Binnia St Coolah
Projected Cost of Proposal:	\$2,000.00

Section 2: Application Details

Please provide a brief overview of your proposal.

With a doctor's surgery on the eastern side of Binnia St Coolah, there is a need for disabled parking that side of street. Next to blister outside of former Bank building, there is a double width parking space with ramp to unused driveway. This is just two shopfronts down from surgery.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan and Delivery Program.

Easier access for disabled to attend Doctor's surgery

CSP
CF 3.2 CC2.1

Name: [REDACTED]

RECEIVED
Signature: [REDACTED]
BY: Cale

P. Richard

External Budget Submission – 2020/21 Budget

SCANNED
11/06/19

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	Coolah District Development Group
Email:	[REDACTED]
Proposal Name / Description:	Seating, signage Bowen Oval Coolah
Projected Cost of Proposal:	\$3,000 00

Section 2: Application Details

Please provide a brief overview of your proposal

Councillor / Dr MARK POWELL passed away suddenly in 2017 having engineered many improvements to Bowen Oval. In his memory of 40 years veterinary services to district and services to WSC, we wish to name the No 2 Oval in his memory and provide seating for spectators.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan and Delivery Program.

Improved services for spectators and participants at Bowen Oval No 2 Training Oval

CSP
RUI RO1

Name: [REDACTED]

RECEIVED
Signature: [REDACTED]
6 JAN 2020
BY: Cale

[REDACTED]

External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	COOLAH DISTRICT DEVELOPMENT GROUP
Email:	[REDACTED]
Proposal Name//Description:	SHIRE YOUTH DEVELOPMENT OFFICER
Projected Cost of Proposal:	\$90,000

Section 2: Application Details

Please provide a brief overview of your proposal

A Shire Youth Development Officer to allocate time each week to assist volunteers in each town to conduct youth activities. These activities to be directed to young teens that may presently be marginalised by social or physical barriers leading to spare time that can be misdirected to antisocial behaviour.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

When youth are engaged with community, they can contribute in positive ways. If they feel that they are not important, there can be incidents of antisocial behaviour – public damage, graffiti, vandalism, self harm or drug use if they are seeking thrills. There was one youth suicide in 2019, we do not wish to repeat that tragedy. As a community, we wish to engage with youth for positive outcomes but our volunteers need support. CSP CC1 CC2 CC3

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

Signature: C. Richard

6 JAN 2020

BY: Aale

External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	CDDC
Email:	[REDACTED]
Proposal Name / Description:	UPGRADE VINEGARBY RD - STIBBARD'S "CAMBAWARRA"
Projected Cost of Proposal:	\$80,000

Section 2: Application Details

Please provide a brief overview of your proposal

Upgrade was done to this road at bridge on straight piece of road. This was not the dangerous section with subsidence and this dangerous section is now deteriorating further towards corner.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

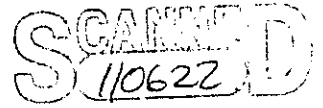
Due to subsidence, this road is only navigable on one side of road. Dangerous road conditions

CSP PI 2 & 3

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED] **RECEIVED** Signature: C. Richard
6 JAN 2020
BY: Aale

External Budget Submission – 2020/21 Budget



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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	
Email:	[REDACTED]
Proposal Name//Description:	Roadworks Coolah/Cassilis Road
Projected Cost of Proposal:	\$10,000

Section 2: Application Details

Please provide a brief overview of your proposal

BRAGATTS GULLY approx 20 km from Coolah, large culvert appears to be in good order but bitumen surface is deformed. During 2018, patching was done and caution Reduce Speed signs erected.
The surface may need constant patching plus points at top of gully each end where there are weak points on roadside. Cassilis end blind corner has deteriorated, Coolah side subsidence

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

Because of the steep incline both sides of gully, trailers were observed to become airborne and/or jumping sideways. This is particularly dangerous for horse floats of which we have many on this road travelling to Shire events. Some debris at site of gully suggests that loads were shifting and lost. It is a matter of road safety. Avoiding pot holes on blind corner east of gully and at crest of hill (Coolah end) could lead to head on collisions. CSP PI 2x3

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

RECEIVED
Signature:
6 JAN 2020
BY: Aale

C. Richard

SCANNED
110623

External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	CDDG
Email:	[REDACTED]
Proposal Name / Description:	Increase to EDT Budget
Projected Cost of Proposal:	\$100,000

Section 2: Application Details

Please provide a brief overview of your proposal

Due to age and deterioration of Shire signage, there is a requirement to increase EDT budget.
Town entrance signs, RingTogee sign, RV signs
FRIENDLY
New and renewed signs
Golden Hiway turnoff to Coolah & Coolah Tops

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

Bright signage gives a WELCOME to tourists and invitation to stop and provide economic stimulus.

LE 3
LE 4

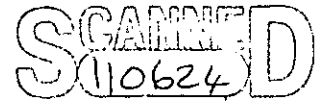
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Name: [REDACTED]

RECEIVED
Signature:
6 JAN 2020
BY: Wale

C. Richard

External Budget Submission – 2020/21 Budget



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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	CDDG
Email:	[REDACTED]
Proposal Name/Description:	Tree maintenance -> replacement
Projected Cost of Proposal:	\$16,000

Section 2: Application Details

Please provide a brief overview of your proposal

Due to drought, many street trees are dead or dying. They will need trimming, removal and replacement

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

Town streetscape

RU 4

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

Signature: C. Richard

RECEIVED
6 JAN 2020
BY: Aale

110779

①

External Budget Submission – 2020/21 Budget

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

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RECEIVED

17 JAN 2020

Section 1: Contact Details

Name:	[REDACTED]	BY:	
Organisation:	WARRUMBUNGLE ARTS AND CRAFTS INC.		
Email:	[REDACTED]		
Proposal Name / Description:	WAIVER OF HALL HIRE FOR ANNUAL EXHIBITION		
Projected Cost of Proposal:	Hall hire for 1 week (Coonabarabran Town Hall)		

Section 2: Application Details

Please provide a brief overview of your proposal	
Council will waive all hire costs for the Coonabarabran Town Hall for one week during October (date to be determined) 2020 for the purpose running the Warrumbungle Arts And Crafts Annual expo and exhibition.	
Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).	
<p>The exhibition provides an opportunity for artists and craftspeople to display their works to the public, and a venue where they can meet others and widen their knowledge of art and craft. It is the only event of this type held in Coonabarabran, and brings visitors from other areas, and may increase tourism.</p> <p>The exhibition provides a cultural experience for members of the community who do not have access to other centres.</p> <p>WAACI is a long-running community arts and crafts group which promotes arts and crafts within our Shire, welcoming all artists and craftspeople, and people with an interest in these pursuits, where they will find friendship and support which contributes to personal wellbeing and enhances our community.</p>	

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Name: [REDACTED]

Signature: *Sonia Gibbs*

RECEIVED
14 JAN 2020
By: Caleb

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Section 1: Contact Details

Name:	[REDACTED]
City/Town/Village:	C.D.D.C.
Email:	[REDACTED]
Proposer's Name / Description:	GRANTS OFFICER
Projected Cost of Proposal:	\$120,000 / OFFSET REVENUE RECEIVED

Section 2: Application Details

Please provide a brief overview of your proposal

Majority of Councils receive majority of money from government grants - roads, bridges etc Council should have a dedicated grants officer to access all available grant funding on offer for aged, disability, youth, children's services litter reduction, as well as roads, bridges

Please provide details of how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

GF1 GF2 GF3 GF4 GF5 GF6 GF7 GF8

The cost of having the position of Grants Officer should be easily offset by the value of grants successfully received by Council

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

Signature: C. Richard

110784

RECEIVED
14 JAN 2020
C. [Signature]

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Section 1: Contact Details

Name:	[Redacted]
Organisation:	CDDG
Email:	[Redacted]
Project Name/Initiative:	Maintenance Coolah Library/Gallery
Projected Cost of Proposal:	\$5,000.00

Section 2: Application Details

Please provide a brief overview of your proposal

Ceiling discolouration appears to indicate leaking roof in Gallery area. ALSO EXIT door into laneway to parking area shows bad weathering. May need replacing or paint/sealing against sun rain deterioration

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

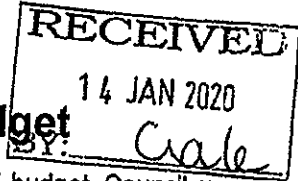
LE3 CC3 P15

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [Redacted]

Signature: C. Richard

110785



External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[Redacted]
Company/Title:	CDDC
Email:	[Redacted]
Proposal Name/Description:	Permanent structure instead of bollards BINNIA & CAMPBELL
Projected Cost of Proposal:	\$3,000

Section 2: Application Details

Please provide a brief overview of your proposal

As a traffic management exercise, temporary bollards were put at intersection Binnia and Campbell Streets. This needs to be assessed as a permanent "structure"

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and/or the Warrumbungle (DP)

Road safety, attractive amenity.

RU 4.1 RU 4.3 PI 3.1

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [Redacted]

Signature: C. Richard

RECEIVED
14 JAN 2020
BY: C. Rich

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Section 1: Contact Details

Name	[REDACTED]
City/Town/Village	Coolah District Development Group
Street	[REDACTED]
Proposed project description	Concrete wheel blockers to protect verandah posts
Proposed project cost	\$3,500.00
	BINNIA ST COOLAH

Section 2: Application Details

Please provide a brief overview of your proposal

The western side of Binnia St Coolah businesses have verandah posts that are unprotected from rear end parking vehicles. These have suffered structural damage several times over the years, needing to be remedied. Concrete beams need to be placed appropriately to prevent an accident that could bring down an awning on persons on footpath

Please provide details of how the project will benefit the community (State Council, including the business community, community groups etc) and the likely benefits to the community

This is a mainstreet safety issue to ensure public safety. The attractive heritage value and wellbeing of businesses/residents need to be maintained

LE4.3 P13 GF8

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

Signature: C. Richard

RECEIVED
14 JAN 2020
Council encourages

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Section 1: Contact Details

Name	[REDACTED]
Organisation	Committee of Management St James
Email	[REDACTED]
Proposed project title (if applicable)	ST JAMES PRESBYTERIAN CHURCH HALL WAIVER ALL RATES
Proposed project cost (if applicable)	0

Section 2: Application Details

Please provide a brief overview of your proposal

The management Committee appreciates the waiver of Land rates. The church hall is used on Wednesdays by CONNECT 5 for PLAYGROUP. Very little water is used - only for toilets - and no garbage bins are put out at all.

Please provide details of how the proposal will benefit residents of Warrumbungle Shire Council and the wider community (Community Strategic Plan (CSP) and/or the Local Plan (LP))

The church community will be able to offer more community services and assistance without these additional charges. Connect 5 are very welcome to use the facilities in a safe environment but the volunteers need assistance for upkeep of the premises e.g. cleaning, mowing etc.

CC5 CC6.1 CC6.2 CC1 R03.2

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Name: [REDACTED] Signature: C. Richard

RECEIVED
14 JAN 2020
BY: *Cale*

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Section 1: Contact Details

Name:	[REDACTED]
Occupation:	CDDG
Email:	[REDACTED]
Project Name:	COOLAH SWIMMING POOL UPGRADE TOILETS
Project Cost:	\$30,000

Section 2: Application Details

Please provide a brief overview of your proposal

There are no change rooms at Coolah Swimming Pool. 2 toilet cubicles with doors. No door on shower area. People wanting privacy to change take up the toilet cubicles causing inconvenient wait times. During high use days, e.g. carnivals, the plumbing often fails.

Please provide details of how the proposal will benefit residents of Warrumbungle Shire Council and fit the outcomes of Council's Community Strategic Plan (CSP) and Budgetary Framework (BF)

Toilets would be more available without waiting for people to use toilets as change room. Plumbing would not fail on high use days.

RO1 RO1.2 RO3 RO4/3

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED] Signature: *C. Richard*

110791

RECEIVED
14 JAN 2020
BY: Cole

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	CDDG
Email:	[REDACTED]
Proposed Title of Project:	Reflectors on MAINSTREET BLISTERS
Proposed Cost of Project:	\$1,000.00 BINNIA ST COOLAH

Section 2: Application Details

Please provide a brief overview of your proposal

When proceeding along Binnia St Coolah, particularly at night, you cannot see the "blisters" extending into the roadway particularly outside both hotels. There should be reflectors on the sides of these concrete protrusions. We have requested these several times previously.

Please provide details of how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

Road safety issue. Concrete "blisters" extend into roadway at intersections

PI3

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

Signature: C. Richard

RECEIVED
14 JAN 2020
BY: Cale

External Budget Submission – 2020/21 Budget

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

Please complete this *External Budget Submission Form* (attach separate form for each suggested project). Please ensure you complete all sections of the *Form*. Supporting documentation may be provided with submissions, if applicable, to assist Council in considering the submission.

External Budget Submissions must be received by Council no later than 4:30pm on Friday, 17 January 2020. Late submissions will not be considered.

Section 1: Contact Details

Name:	[Redacted]
Project Name:	Cookahand District Historical Society
Location:	[Redacted]
Project Description:	Historical Society Premises
Project Budget Cross-section:	0

Section 2: Application Details

Please provide a brief overview of your proposal:

The proposal is for the Historical Society to occupy the premises - (office & shed) now used by the VRA rescue squad, & scheduled to be vacated by them in early 2020. The premises will be used to house the Records collection of Ray Cameron and the a small museum displaying donated Artifacts. Currently, the VRA pay electricity costs for the facility, so it is anticipated the cost to Council will be minimal.

Please provide a brief overview of the benefits to the community from the preservation of its heritage and local history is incalculable. Positioned nearby to the Motel & Caravan park, the museum will be can provide history and tourist information to a travelling public.

PI.5 LE3 CC3 CC4

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [Redacted]

Signature: [Handwritten Signature]

110793

RECEIVED
14 JAN 2020
Cale

External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

Name:	[Redacted]
Organization:	Coolah Volunteer Rescue Association
Email:	C/o Secretary - [Redacted]
Project Name / Description:	Provision of Solar Power & storage for new shed
Projected Cost of Proposal:	\$20,000

Section 2: Application Details

Please provide a brief overview of your proposal

The new Squad shed for vehicles will require independence from the grid in times of emergency. This is a circumstance that is not without precedent.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

The proposal is to provide autonomy to the New VRA facility in terms of Power & water supply in times of power disruption. This will provide an extra lever enabling the rescue squad to respond in optimum delivery terms for the community. Money granted by Council will be matched through VRA Grants submissions in its upcoming round for Emergency Services.

(PI 2) (GF5)

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [Redacted]

Signature: [Handwritten Signature]

110879

RECEIVED
14 JAN 2020
By: Coode

External Budget Submission – 2020/21 Budget

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	EDDC
Email:	[REDACTED]
Project title (Please include project details):	AUSTRALIA DAY Pole and Decorative Banners
Project location (Please include project details):	22060 SHIRE

Section 2: Application Details

Please provide a brief overview of your proposal

Australia Day banners for poles newly installed towns.
Colourful banners to hang in halls or clubs to promote Australia Day activities.
Flags & bunting

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP):

Enhance Australia Day pride in celebrating local heroes in volunteerism, ^{cultural} sporting & emergency services within our communities.

CC3.1 GF7

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

Signature: C. Richard

110996

Coolah Fax 6377 1486
 Cooma Fax 6842 1337.

External Budget Submission – 2020/21 Budget

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	Coolah Landcare Group
Email:	[REDACTED]
Proposal Name / Description:	Coolah Shared path Development Stage 2
Projected Cost of Proposal:	\$40,000

Section 2: Application Details

Please provide a brief overview of your proposal

To enhance and create a community space along the river and the existing shared pathway (from caravan park to silos) the project will include - seating, water infrastructure (for landscaping) tree planting, tree guards, waste pack and bins, shade structure for seating areas, tree planks. our aim is to have every child at our schools to have planted and care for a specific tree, with their name plank on it. This proposal will create an inviting environment for families and individuals.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

ME 1.2 The above project will provide opportunities for the community to participate in the establishment and ongoing maintenance of this area enhancing the health of the degraded landscape.

R01-1 } will enhance personal health and well being
 R03-1 } of all ages and abilities

* R03.2 - in will uses and abilities.

R04.1 - will improve attractiveness of local area

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name:

[Redacted Name]

Signature:

[Handwritten Signature]

External Budget Submission – 2020/21 Budget .

RECEIVED
17 JAN 2020
C. Clark
DB

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

Please complete this *External Budget Submission Form* (attach separate form for each suggested project). Please ensure you complete all sections of the *Form*. Supporting documentation may be provided with submissions, if applicable, to assist Council in considering the submission.

External Budget Submissions must be received by Council no later than 4:30pm on Friday, 17 January 2020. Late submissions will not be considered.

Section 1: Contact Details

Name:	[REDACTED]
Contact Role:	Coolah History Art Tourism Sub Committee
Email:	[REDACTED]
Proposed Title(s) / Description:	Gallery Improvements
Projected Cost of Proposal:	\$1000 -

Section 2: Application Details

Please provide a brief overview of your proposal

- We would like to install additional power points to make access to electricity more convenient. (+200)
- We would like to replace the 'fire exit door' on the northern face of the gallery as the external panelling is beginning to warp and perish (\$800), becoming unsafe

Please provide details of how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

- The addition of an extra power point will enable displays to be more easily highlighted.
- Replacement of the door will aid in making the Gallery / building more secure.

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name: [REDACTED]

(Treasurer)

Signature: _____

15/1/20

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110999

68421337

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17 JAN 2020
BY: J. Gannon

External Budget Submission – 2020/21 Budget

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	Moorefield Rd user Group
Email:	[REDACTED]
Proposal Name / Description:	Moorefield Rd extension
Projected Cost of Proposal:	\$ 250,000 ??

Section 2: Application Details

Please provide a brief overview of your proposal

Extension of Moorefield Rd to Darbry Golden Highway.
~~7.0~~ 7.0 km
 Costing - the above costing is doubtful council ~~best~~ would have a better understanding of costs.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

P13 - council to provide safe & functional, roads
13-1

* Outcome from Coona and Sir Ivan Fires there should be No one way in/out roads

* This was a significant issue during the Sir Ivan fire on this Road

110999

DU 1447 TIR 47 1315 1444
NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2012-2032>

Name:

[Redacted Name]

Signature:

[Handwritten Signature]

External Budget Submission – 2020/21 Budget

Warrumbungle Shire Council is calling for community input in to the 2020/21 budget. Council encourages the community to take the opportunity to send in suggestions to be considered in the 2020/21 budget process.

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Section 1: Contact Details

Name:	[REDACTED]
Organisation:	Jump the Stump Park
Email:	[REDACTED]
Proposal Name / Description:	Skate Park & Learn to ride bike track
Projected Cost of Proposal:	\$200,000

Section 2: Application Details

Please provide a brief overview of your proposal

Build a vibrant skate park and learn to ride bike track in a popular location that is valued by the Coolah community.
Together we can deliver an inspiring and energising community driven project which has been thoroughly committed to meet families' needs.

Please provide details as to how the proposal will benefit residents of Warrumbungle Shire Council and meet the outcomes of Council's Community Strategic Plan (CSP) and Delivery Program (DP).

- Project ownership by Coolah's Youth - from concept to name, logo and design
- A safe community youth hub to meet with friends
- Increase health and wellbeing through exercising and socialising and building of skills (R03.2)
- Further develop an existing community sporting hub (R01.1)
- Increase Coolah's economy by providing a family friendly

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Name: [REDACTED]

Signature: [REDACTED]

location to stop, revive, survive.

DP- council provides and maintains safe and attractive sporting grounds

External Budget Submission – 2020/21 Budget

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Section 1: Contact Details

		RECEIVED
		17 JAN 2020
	Three Rivers Little Athletics	By email
	Long jump pit and runway	
	\$8500	

Section 2: Application Details

<p>Describe the purpose of your proposal</p> <p>Enhance the athletic capacity of children and youth by establishing a safe long jump and triple jump pit and runway at Bowen Oval.</p>
<p>Describe how the proposal will benefit residents of Warrumbungle Shire Council and how the submission aligns with Council's Community Strategic Plan (CSP) and Delivery Program (DP)</p> <p>The aim of Little Athletics is to promote a positive attitude and healthy lifestyle through family involvement. Three Rivers Little Athletics was established in 2019 and had an incredible 94 registrations! Being able to plan and construct the pits in accordance to guidelines will greatly improve our</p>

NB: To see Council's current CSP and DP, please visit <https://www.warrumbungle.nsw.gov.au/about-the-council/new-integrated-planning-and-reporting/articles/community-strategic-plan-csp-2017-2022>

Name: [Redacted] Signature: [Redacted]

(R03) athlete's ability to practice and improve techniques and contribute to community health and wellbeing. DP-Council provides and maintains safe and attractive sporting grounds.

111014

SCOTT WITTON BUILDING PTY LTD

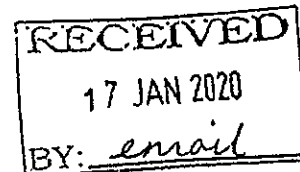
ABN: 87 144 650 377 ACN 144 650 377
Builders licence 228777 & 54535s
Mobile 0427 761169
Email: scottwitonbuilding@bigpond.com
40 OLD COOLAH ROAD CASSILIS NSW 2329

2/08/02019

Three Rivers Little Athletics

~~C/A. Brown~~

Martin Street
Coolah
NSW 2329



Quote Number: 522

I have pleasure in submitting the following quotation for your approval.

LONG JUMP PIT AND RUNWAY QUOTATION

The following quote is for the construction of a long jump pit with concrete surround and run up path.

Contract sum \$8500.00 Inc GST

The following quote includes:

- Travel
- Materials
- Labour
- GST
- Applicable insurances
- Freight on materials

Scope of Works

- Construct a 30m x 1.0m wide run up path leading into an 8.0m x 3.0m long jump/triple jump pit
- Pit to have a 1.0m wide path around its outside to contain sand and create a walkway
- Pit to be filled with approx. 10m³ of appropriate sand.